

**TABLE 4
CENTRAL GOVERNMENT FINANCES**

	1997	1998	1999	2000	2001	2002	2003	2004
Recurrent Revenue (MN)	128.3	142.3	156.9	181.1	186.5	183.1	190.0	204.7
Of which:								
Tax Revenue	44.5	50.2	54.1	60.3	61.7	62.0	66.0	72.6
Import duties	16.7	17.7	20.1	22.2	20.7	19.2	21.0	24.2
Income and Property Tax	24.0	28.2	29.6	33.0	35.9	38.4	40.0	41.7
Passenger and Hotel Accommodation Tax	3.8	4.3	4.4	5.1	5.1	4.4	5.0	6.7
Non Tax revenue	83.8	92.1	102.8	120.8	124.8	121.1	124.0	132.1
Financial Services Sector	66.8	73.8	63.6	97.1	103.3	100.3	102.2	109.8
Other Non Tax Receipts	17.0	18.3	39.2	23.7	21.5	20.8	21.8	22.3
Recurrent Expenditure	85.7	106.4	127.1	134.2	142.2	150.4	164.0	180.4
Of which:								
Goods and Services	24.3	40.0	55.7	63.7	64.8	64.3	61.1	62.9
Wages and Salaries	41.3	45.8	50.3	50.1	61.5	64.4	73.5	83.6
Interest Payments	1.1	1.2	1.3	1.2	1.2	1.4	1.1	1
Subsidies and Transfers	19.0	19.4	19.8	19.2	14.7	20.3	28.3	32.9
Current Balance	42.6	35.9	29.8	47.0	44.3	32.7	26.0	24.3
Capital Expenditure	23.0	17.7	24.3	38.9	66.2	67.5	38.2	33.8
Overall Balance	19.6	18.2	5.5	8.05	-21.9	-34.8	-12.2	-9.5
External Debt	32.4	29.8	27.7	27.0	36.2	35.8	40.5	44.1
Public Debt	32.4	29.8	27.7	27.0	36.2	35.8	40.5	44.1
Private Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

updated Sept 6 05

Source(s): Development Planning Unit.